

**STATUS OF GOVERNMENT FUNDS**

**RECEIVED IN FY 2007-08**

**AS ON JUNE 30, 2009**

**STATUS OF GOVERNMENT FUNDS RECEIVED IN FY: 2007-08 AS ON JUNE 30, 2009**

	ANNEX. REF	Respective Gross Amount Of Grant (Rs. In Million)
a. Project completed up to 30.06.2009 (Sindh)	A	131.805
b. Project completed up to 30.06.2009 (Baluchistan)	B	10.000
c. WIP as on 30.06.2009	C	12.900
Sub total		154.705
d. Funds received and work in planning stage	D	182.865
Grand Total		337.570

**Reconciliation**

e. Funds included in Audit Report but not received	E	28.000
f. Funds received and diverted to other agencies	F	28.000

Funds disbursed as per statemnet provided by audit

393.570

## GOP FUNDED PROJECTS CAPITALIZED BY 30TH JUNE, 2009- SINDH

S No	PM Directive	Name of Project	Funds Received Amount Rs. In Million-	Actual Cost (Upto-Jun-09)		
				Total	SSGC	GOP
1	No 2(234)/Dev/JS(S)/P/07 dt: 18-10-07	Dargah Saleem Shah & Others ( Nine villages group) in Khairpur	16.030	21.252	9.660	11.591
2	JS(S)/GAS/Notable/1941/SO(R )/52 dt:14-5-08	Sijawal Junejo district Kamber-Shahdadkot	25.000	38.314	4.275	34.039
3	JS(S)/GAS/4(1)/SO(S)/P/08 dt: 21-5-08	Gund UC Badah Tehsil Dokri district Larkana	4.860	6.956	2.683	4.273
4	JS(S)/Dev/NA-199/1922/SO(R )/48 dt:16-5-08	Waheed Khan Kalhoro, taluka Pano Aqil in NA-199, district Sukkur	0.440	0.407	0.175	0.232
5	JS(S)/GAS/NA-213/2507/SO(R )/68 dt:28-5-08	17 villages/Localities of NA-213, district Nawabshah (Haji Ali Murad Zardari N-Shah)	22.455	50.195	7.314	42.880
6	JS(S)/GAS/NA-233/1076/22/SO(SU)/08 dt:30-5-08	Doulat Mirjat Tando Allahyar	5.870	5.146	0.979	4.167
7	JS(S)/GAS/NA-209/1342/SO(R )/33 dt:31-5-08	Chandan Jacobabad	0.440	0.995	0.744	0.251
8	JS(S)/GAS/NA-209/1342/SO(R )/33 dt:31-5-08	Waris Dino Noonari Jacobabad	0.340	1.668	1.368	0.300
9	JS(S)/GAS/NA-209/1342/SO(R )/33 dt:31-5-08	Joungal Jacobabad	2.190	6.762	4.271	2.491
10	JS(P)/GAS/NA-233/3092/117/SO(SU) dt:31-5-08	Saffer Lakhair Dadu	0.400	1.024	0.774	0.250
11	JS(P)/GAS/NA-233/3092/117/SO(SU) dt:31-5-08	Pir Jag Shaheen Dadu	1.090	1.042	0.583	0.458
12	JS(P)/GAS/NA-233/3092/117/SO(SU) dt:31-5-08	Ibrahim Chandio Dadu	0.630	0.480	0.195	0.286
13	JS(S)/GAS/NA-200/3283/91/SO(R ) dt:3-6-08	Villages Dargah Bharchundi Sharif taluka Daharki and Dargah Syedpur Sharif taluka Mirpur Mathelo in NA-200, district Ghotki	10.000	19.740	12.227	7.513
14	JS(S)/GAS/Sen/2820/71/SO(R ) dt:3-6-08	Villages Khedkar & Darya Khan Kalhoro in tehsil and district Larkana	5.410	1.836	0.750	1.086
15	JS(S)/NA-231/2716/GAS/P/08 dt:26-5-08	Saincha Sehta, taluka Sehwan in NA-231, district Dadu	1.390	0.535	0.137	0.398
16	JS(S)/GAS/NA-215/555/SO(R )/08 dt:26-5-08	Baksho Wahan & Pir Bux Maitlo in NA-215, district Khairpur	7.640	18.730	10.657	8.073
17	JS(S)/GAS/NA-309/1211/SO(R )/20 dt: 26-5-08	03 villages of NA-309 district Khairpur (Arib Ali Gopang, Makwal Pahore, Sadoro Janwari Kahirpur)	10.000	10.244	4.324	5.920
18	JS(S)/GAS/3850/116/SO(SR)/08 dt:7-6-08	Arzi Bhutto in NA-270 district Kamber-Shahdadkot	14.000	20.128	6.211	13.916
19	JS(P)/GAS/NA-291/2944/122/(DSCP)/08 dt:9-6-08	Rasool Bux Makrani N-Shah	2.580	1.987	0.369	1.618
20	JS(P)/GAS/NA-291/2944/122/(DSCP)/08 dt:9-6-08	Allah Jurio Rind N-Shah	1.040	1.209	0.224	0.985
<b>TOTAL</b>			<b>131.805</b>	<b>208.650</b>	<b>67.922</b>	<b>140.728</b>

## GOP FUNDED PROJECTS CAPITALIZED BY 30TH JUNE, 2009- BALOCHISTAN

S.NO	PM Directive	Name of Project	Funds Received Amount Rs. In Million	Actual Cost		
				Total	SSGC	GOP
1	No 3(245)/PG-G-I/PAW-07 dt: 5-10-07	Schemes in district Jaffarabad, Balochistan	10.00	4.978	1.388	3.590
2	No 3(245)/PG-G-I/PAW-07 dt: 5-10-07	Schemes in district Jaffarabad, Balochistan		0.521	0.342	0.179
3	No 3(245)/PG-G-I/PAW-07 dt: 5-10-07	Schemes in district Jaffarabad, Balochistan		1.656	0.652	1.004
4	No 3(245)/PG-G-I/PAW-07 dt: 5-10-07	Schemes in district Jaffarabad, Balochistan		2.825	0.798	2.027
<b>TOTAL</b>			<b>10.00</b>	<b>9.980</b>	<b>3.180</b>	<b>6.800</b>

## Annexure- C

## GOP FUNDED PROJECTS UNDER WIP AS ON 30TH JUNE, 2009- SINDH

S No	PM Directive	Name of Project	Funds Received Amount Rs. In Million
1	JS(S)/GAS/NA-217/3714/110/SO(R ) dt:11-6-08	Piyaro, Mehrab Sahito & Muhammad Panah Solangi of NA-217 district Khairpur Mirs	5.90
2	JS(S)/GAS/NA-210/766/SO(R )/08 dt:26-5-08	villages Nasrullah Khan Bijrani taluka Tangwani in NA-210 district Kashmore	7.00
<b>TOTAL</b>			<b><u>12.90</u></b>

C

## GOP FUNDED PROJECTS UNDER PLANNING STAGE AS ON 30TH JUNE, 2009- SINDH

S No	PM Directive	Name of Project	Funds Received Amount Rs. In Million
1	No 2(210)/Dev/JS(S)/P/07 dt: 11-8-07	Ahmad Ali Bhangwar, UC Zorgarh & Mir Nasrullah Khan Bujrani UC Karampur in NA-210	6.000
2	No.3(122)Annou-PM/G-III/PAW/07 dt:	Gas Scheme in Mirpurkhas	30.000
3	No 2(216)/Dev/JS(S)/P/07 dt: 8-9-07	04 vilages of NA-216, Khairpur-II	17.340
4	JS(S)/GAS/NA-204/1601/SO( R)/40 dt:13-5-08	Villages of NA-204 district Larkana	10.000
5	JS(S)/GAS/NA-233/1076/22/SO(SU)/08 dt:30-5-08	Villages Mehro Keerio taluka Tando Allahyar & Doulat Mirjat taluka Jhando of NA-233 district Tando Allahyar	4.130
6	JS(S)/GAS/NA-232/1858/73/SO(SU)/08 dt:30-5-08	Villages of Dadu	5.000
7	JS(S)/GAS/NA-209/1342/SO(R )/33 dt:31-5-08	04 villages/localities of district Jacobabad	7.030
8	JS(S)/GAS/NA-217/761/SO(R )/10 dt:31-5-08	Villages/localities of district Khairpur	6.100
9	JS(P)/GAS/NA-233/3092/117/SO(SU) dt:31-5-08	Villages of NA-233 district Dadu	1.880
10	JS(S)/Dev/NA-212/3329/95/SO(R ) dt: 3-6-08	03 vilages in NA-212, district N-Feroz	7.405
11	JS(S)/GAS/NA-337/3210/90/SO(R ) dt:3-6-08	03 vilages in district Ghotki	3.600
12	JS(S)/GAS/WAR/3829/144/SO(SU)/08 dt: 7-6-08	Supply of gas in province of Sindh (Schemes are being prepared and will be provided shortly)	7.000
13	JS(S)/GAS/Sen/3837/153/SU/P/08 dt: 6-6-08	Supply of gas in province of Sindh (Schemes are being prepared and will be provided shortly)	7.000
14	JS(S)/GAS/Sen/3837/152/SU/P/08 dt: 6-6-08	Supply of gas in province of Sindh (Schemes are being prepared and will be provided shortly)	7.000
15	JS(S)/GAS/Sen/3836/151/SU/P/08 dt: 6-6-08	Supply of gas in province of Sindh (Schemes are being prepared and will be provided shortly)	7.000
16	JS(S)/GAS/Sen/3835/150/SU/P/08 dt: 6-6-08	Supply of gas in province of Sindh (Schemes are being prepared and will be provided shortly)	7.000
17	JS(S)/GAS/Sen/3834/149/SU/P/08 dt: 6-6-08	Supply of gas in province of Sindh (Schemes are being prepared and will be provided shortly)	7.000
18	JS(S)/GAS/Sen/3833/148/SU/P/08 dt: 6-6-08	Supply of gas in province of Sindh (Schemes are being prepared and will be provided shortly)	7.000
19	JS(S)/Elec/Sen-S/3858/124/SO(SR)/08 dt:7-6-08	Villages/localities in district Jacobabad. (The schemes are being prepared and will be provided shortly)	7.000
20	JS(S)/GAS/NA-216/3835/119/SO(SR)/08 dt:7-6-08	Villages/localities in NA-216 district Khairpur. (The schemes are being prepared and will be provided shortly)	7.000
21	JS(S)/GAS/3849/115/SO(SR)/08 dt:7-6-08	Villages/localities in NA-202 district Shikarpur. (The schemes are being prepared and will be provided shortly)	7.000
22	JS(S)/GAS/3848/114/SO(SR)/08 dt:7-6-08	Villages/localities in NA-201 district Ghotki. (The schemes are being prepared and will be provided shortly)	7.000
23	JS(P)/GAS/NA-291/2944/122/(DSCP)/08 dt:9-6-08	Remaining village of N-Shah	0.380
24	JS(S)/Dev/NA-209/1342/SO(R ) dt:11-6-08	Villages of Jacobabad	7.000

TOTAL

182.865

**GOP FUNDED PROJECTS- FUNDS DIVERTED TO OTHER AGENCIES**

<b>S.No.</b>	<b>PM Directive</b>	<b>Name Of Project</b>	<b>Funds Received Amount Rs. in Million</b>
1	JS(S)/Elec/NA-270/117-SO(Bal)/08 dt:9-6-08	District Awaran-cum-Lasbella	7.00
2	JS(S)/GAS/SEN-AM/112-SO(Bal) dt:9-6-08	District Kech	7.00
3	JS(S)/GAS/SEN-RK/113-SO(Bal)/08 dt:9-6-08	District Killa Abdullah, Balochistan	7.00
4	JS(S)/GAS/SEN-SHB/115-SO(BAL)/08 dt:9-6-08	District Quetta	7.00
<b>TOTAL</b>			<b>28.00</b>

**GOP FUNDED PROJECTS AGAINST WHICH FUNDS NOT RECEIVED BY 30TH JUNE, 2009- SINDH**

<b>S No</b>	<b>PM Directive</b>	<b>Name of Project</b>	<b>Amount Rs. In Million</b>
1	JS(S)/GAS/Sen/3832/147/SU/P/08 dt: 6-6-08	Supply of gas in province of Sindh (Schemes are being prepared and will be provided shortly)	7.00
2	JS(S)/GAS/Sen/3831/145/SU/P/08 dt: 6-6-08	Supply of gas in province of Sindh (Schemes are being prepared and will be provided shortly)	7.00
3	JS(S)/GAS/Sen/3830/145/SU/P/08 dt: 6-6-08	Supply of gas in province of Sindh (Schemes are being prepared and will be provided shortly)	7.00
4	JS(S)/GAS/NA-236/3856/122/SO(SR)/08 dt:7-6-08	Villages/localities in NA-236 district Sanghar. (The schemes are being prepared and will be provided shortly)	7.00
<b>TOTAL</b>			<b><u>28.00</u></b>



**Status Of Government Funds Received in  
FY 2007-08  
As On June 30, 2009**

