

Evaluation Report

INDEX COVER MAKRALON FOR G4 GAS METERS

RFQ Number	2141	Type	PRESS TENDER	Issue Date	05-MAR-07	Opening	30-MAR-07 / 16:00
Bid Validity	28-JUN-07	Tech. Eval.Sent	03-APR-07	Tech. Eva. Rec'd.	03-MAY-07		

1. Requisition Details (Flag 'A')

1 51030023 COMPONENTS FOR `G4 GALLUS 2000' GAS METERS|INDEX COVER MAKRALON|DRAWING & SPECS NO.MP-IC-D4026R03

Background:

There are 9 plastic injection moulding machines available in Meter Plant and most of them are more than 15 years old and already completed their lives. The present capacity of the machines is sufficient to produce plastic parts of gas meter for the production of 550, G 1.6 and 900, G-4 gas meters per day, however, the machine have been utilized late hours and during weekly holidays to produce plastic parts for the production of 600 G,1.6 and 1600 G-4 gas meters per day. Due to this excessive loading 3 machines were completely out of order and other 6 machines are being used beyond their capacities. The procurement of 2 new machines are under process and expected to be delivered in July 2007.

In order to meet the production of G-4 gas meters for a quantity of 2000 per day to meet the production target of 525,000 gas meters for FY 2006-07. Since, six machines are not sufficient to produce the required number of plastic parts, therefore in order to offset the potential shortfall Meter Department obtained management's approval to out source some parts i.e. Index Cage, Index Cover and Calibration Gears from the pre-qualified vendors for a short period of time. (Approval from SGM (MS) attached at Flag 'A')

Tender Enquiry was issued to only those pre-qualified vendors who are already manufacturing/supplying other parts for G,1.6 and G-4 gas meters. M/s.Industrial Technical Services, M/s.Syed Brothers Engineering Works & M/s.Vari Tech International (Approval attached at Flag 'E').

Out of three pre-qualified vendors following two vendors were submitted their offer:

2. Invitations of Bids

Bids were opened publically in presence of the representative of Material Management & Finance Departments.

Quot#	Vendor Name	Item	Resp.	GST	Bid Amount	BB.Amount	Comm.Stsus
6803	VARI TECH INTERNATIONAL	1	1	EXC	875,000.00	17,500.00	Compliant
6804	M/S INDUSTRIAL TECHNICAL SERVICES,	1	1	EXC	1,745,000.00	36,000.00	Compliant

Technical Evaluation was carried out by DGM (MP) vide Memo No.DGM (M)/A-35/705/07 dated 02-05-2007 and 15-05-2007

3. Rate Comparision (Flag 'B')

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Quot.#	Vendor Name	Quantity	Rate	Value	Com.	Tech.	Rank
6804	M/S INDUSTRIAL TECHNICAL SERVICES,	100,000.00	17.4500	1,745,000.00	C	C	1
6803	VARI TECH INTERNATIONAL	50,000.00	17.5000	875,000.00	C	NC	2

Last Purchase Order Details	Order#	Date	Rate	Vendor	On Stock
	4523	08-06-07	17.45	M/S INDUSTRIAL TECHNICAL SERVICES	56100

Vendor Name	Comments
M/S INDUSTRIAL TECHNICAL SERVICES,	They have initially quoted rate of Rs.6 per piece, but later reduced the rate to Rs.5.90 per piece as a gesture of goodwill (Flag D). Against tender requirement of 25000 pieces per month, they have offered delivery @ 25,000 to 30,000 pieces per

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7. Conclusion and Recommendations						
Based on above, the placement of order is recommended as under:						
Vendor	Item Code	Quantity	Price	Value	Validity	Delivery Schedule
M/S INDUSTRIAL TECHNICAL SERVICES,	51030023	100000	17.450	1,745,000.00		30000/MONTH
	Remarks					
	Supplier Total			1,745,000.00	GST	EXCLUSIVE
Grand Total				1,745,000.00		
8. Summary Of Purchase Orders						
Quot#	Vendor Name			GST	Value (PKR)	
6804	M/S INDUSTRIAL TECHNICAL SERVICES,			EXCLUSIVE	1,745,000.00	
Grand Total				1,745,000.00		