


CONSOLIDATED PROFIT AND LOSS ACCOUNT (UN-AUDITED)

for the quarter ended 30 September 2006

	Note	2006	2005
		(Rupees in million)	
Sales		22,511.4	17,996.6
Sales tax		(2,487.2)	(2,342.8)
		20,024.2	15,653.8
Gas development surcharge		(2,754.4)	(1,624.4)
Net sales		17,269.8	14,029.4
Cost of gas		(15,564.9)	(12,426.6)
Gross profit		1,704.9	1,602.8
Transmission, distribution and selling cost		(1,321.6)	(1,094.7)
Administrative expenses		(217.1)	(318.3)
Other operating expenses	11	(53.7)	(28.0)
		(1,592.4)	(1,441.0)
		112.5	161.8
Other operating income	12	790.5	590.5
		903.0	752.3
Finance cost		(348.2)	(226.2)
Profit before taxation		554.8	526.1
Taxation		(194.2)	(184.1)
Profit after taxation		360.6	342.0
		(Rupees)	
Basic and diluted earnings per share		0.54	0.51

The annexed notes form an integral part of these interim financial statements.


Aitzaz Shahbaz
 Chairman


Munawar B. Ahmad. P.E.
 Managing Director