

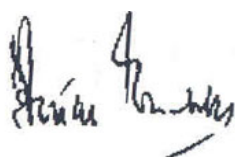
# Sui Southern Gas Company Limited

## Profit and Loss Account

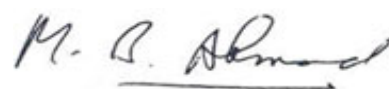
For the year ended 30 June 2006

	<i>Note</i>	<b>2006</b>	<b>2005</b>
		<b>(Rupees in '000)</b>	
Sales		<b>77,562,255</b>	62,941,800
Sales tax		<b>(9,075,053)</b>	(8,192,209)
		<b>68,487,202</b>	54,749,591
Gas development surcharge		<b>(2,183,614)</b>	(1,672,901)
Net sales		<b>66,303,588</b>	53,076,690
Cost of gas	31	<b>(59,594,477)</b>	(46,812,706)
Gross profit		<b>6,709,111</b>	6,263,984
Transmission, distribution and selling costs	32	<b>(5,307,576)</b>	(4,785,690)
Administrative expenses	33	<b>(1,263,369)</b>	(1,387,292)
Other operating expenses	34	<b>(178,254)</b>	(156,984)
		<b>(6,749,199)</b>	(6,329,966)
		<b>(40,088)</b>	(65,982)
Other operating income	35	<b>3,150,774</b>	2,217,676
Operating profit before finance cost		<b>3,110,686</b>	2,151,694
Finance cost	36	<b>(1,390,460)</b>	(563,017)
Profit before taxation		<b>1,720,226</b>	1,588,677
Taxation	37	<b>(828,509)</b>	(576,176)
Profit for the year		<b>891,717</b>	1,012,501
		<b>(Rupees)</b>	
Basic and diluted earnings per share	40	<b>1.33</b>	1.51

The annexed notes 1 to 52 form an integral part of these financial statements.



**Chairman**



**Managing Director**