TEN YEARS AT A GLANCE
As at 30 June 2010

		2009-10	2008-09	2007-08	2006-07	2005-06	2004-05	2003-04	2002-03	2001-02	2000-01
General	Mains - Transmission (km) - Cumulative	3,320	3,320	3,309	3,290	3,062	2,943	2,786	2,786	2,724	2,777
	Mains and Services - Distribution (km) - Additions	2,503	2,352	2,079	2,290	1,778	1,424	924	526	703	404
	New connections	112,732	114,846	95,969	92,139	81,026	78,578	68,563	56,789	61,616	52,506
	Gas sales (MMCF)	388,828	384,522	377,265	357,910	358,959	338,759	318,068	254,349	234,553	206,967
	LPG sales (M. Tons)	-	-	-	-	-	-	-	-	-	5,044
	Gas meters produced / assembled	750,000	650,460	513,250	550,150	513,500	400,200	322,000	303,750	289,850	292,750
						(Rupees in million)					
Balance Sheet - Summary	Paid - up share capital	6,711.7	6,711.7	6,711.7	6,711.7	6,711.7	6,711.7	6,711.7	6,711.7	6,711.7	6,711.7
	Reserves and accumulated profit	7,360.6	2,971.8	3,603.4	3,027.2	3,629.8	3,654.1	2,635.9	2,592.2	2,286.6	1,998.9
	Redeemable capital	4,202.9	7,644.7	8,506.4	2,987.7	416.3	1,165.8	4,960.0	4,567.1	3,778.8	2,726.8
	Deferred credit	4,989.4	4,846.5	3,819.9	2,976.9	2,245.5	1,791.4	1,711.4	1,438.2	1,425.2	1,413.3
	Deferred liabilities - Taxation	7,018.3	5,013.5	4,854.3	3,879.3	3,204.7	2,875.2	2,496.4	2,600.6	2,668.1	2,628.2
	Long term advances	1,460.2	1,328.2	-	-	-	-	-	-	-	-
	Provision for non funded schemes - Executives	1,530.3	1,308.2	1,096.2	999.1	904.4	847.9	772.0	639.4	502.2	356.8
	Obligation under finance lease	-	-	-	-	-	-	43.7	87.4	364.7	434.1
	Long term loans outstanding										
	Foreign	-	-	-	-	-	445.7	1,357.7	2,184.9	3,303.4	4,102.3
	Local	7,441.9	9,852.1	7,452.8	11,880.3	9,828.2	7,052.9	-	-	-	-
	Long - term deposits	3,413.0	2,954.2	2,578.9	2,363.6	2,089.4	1,806.7	1,610.0	1,428.0	1,303.3	1,166.9
		44,128.3	42,630.9	38,623.6	34,825.8	29,030.0	26,351.4	22,298.8	22,249.5	22,344.0	21,539.0
	Represented by:										
	Fixed assets	41,665.6	38,095.6	33,807.6	29,822.7	24,899.9	21,641.1	17,496.6	17,222.6	18,082.6	17,947.1
	Other assets (net)	2,462.7	4,535.3	4,816.0	5,003.1	4,130.1	4,710.3	4,802.2	5,026.9	4,261.4	3,591.9
		44,128.3	42,630.9	38,623.6	34,825.8	29,030.0	26,351.4	22,298.8	22,249.5	22,344.0	21,539.0
Profit and Loss - Summary											
Income	Gas sales **	127,613.5	118,585.3	84,542.4	83,370.3	75,339.7	62,511.7	54,444.6	41,572.3	37,061.1	29,237.1
	General sales tax	15,339.9	14,446.3	9,547.6	9,091.9	8,785.1	8,136.1	7,089.7	5,408.9	4,826.1	3,807.1
		112,273.6	104,139.0	74,994.8	74,278.4	66,554.6	54,375.6	47,354.9	36,163.4	32,235.0	25,430.0
	Less: Gas development surcharge	4,536.8	(4,012.1)	369.2	7,234.3	2,183.6	1,672.9	2,555.2	1,327.0	3,719.4	1,112.9
	Net sales	107,736.8	108,151.1	74,625.6	67,044.1	64,371.0	52,702.7	44,799.7	34,836.4	28,515.6	24,317.1
	Cost of gas	104,936.8	108,709.7	69,238.2	63,157.1	59,594.5	46,812.7	38,713.1	28,060.6	22,216.5	18,428.4
	Gross profit	2,800.0	(558.6)	5,387.4	3,887.0	4,776.5	5,890.0	6,086.6	6,775.8	6,299.1	5,888.7
	Meter rentals	576.4	551.6	530.0	502.3	472.3	455.1	436.5	421.1	407.7	399.5
	Late payment surcharge	1,057.6	576.1	425.2	321.8	292.1	263.2	232.2	222.1	212.7	201.3
	Recognition of income against deferred credit	326.6	297.8	181.0	231.8	184.5	150.9	145.2	126.8	121.3	116.3
	LPG bottling division profit	-	-	-	-	-	-	-	-	-	3.4
	Meter manufacturing division profit	150.6	38.6	65.9	121.0	80.3	48.2	53.1	70.2	41.6	64.4
	Other income	10,318.9	8,455.7	6,277.5	4,932.5	4,054.2	1,674.3	865.9	623.3	674.6	1,128.8
		15,230.0	9,361.2	12,867.0	9,996.4	9,859.9	8,481.7	7,819.5	8,239.3	7,757.0	7,802.4
Expenditure	Purification, transmission and distribution cost	2,634.8	4,333.6	4,965.5	4,562.3	4,419.8	3,991.0	3,525.2	3,287.6	2,712.8	2,552.3
	Depreciation	196.8	179.1	2,181.6	2,171.9	2,151.1	2,182.0	1,922.2	1,884.0	1,989.5	1,956.7
	Finance cost	5,015.9	4,409.8	2,370.7	1,778.8	1,390.5	563.0	695.6	872.4	762.2	1,214.0
	Workers' (profit) participation fund / others	369.1	22.0	967.5	148.2	178.3	157.0	104.2	146.3	138.1	104.9
		8,216.6	8,944.5	10,485.3	8,661.2	8,139.7	6,893.0	6,247.2	6,190.3	5,602.6	5,827.9
Profit	Profit before taxation	7,013.4	416.7	2,381.7	1,335.2	1,720.2	1,588.7	1,572.3	2,049.0	2,154.4	1,974.5
	Provision for taxation	2,614.3	159.2	1,390.6	1,044.8	828.5	576.2	575.6	601.1	719.8	682.2
	Profit after taxation	4,399.1	257.5	991.1	290.4	891.7	1,012.5	996.7	1,447.9	1,434.6	1,292.3
Dividend	Cash dividend	15%	-	12.5%	5%	13%	15%	15%	18%	17.5%	15%
	Bonus shares	25%	-	-	-	-	-	-	-	-	-
Rate of Corporate tax		35%*	35%*	35%*	35%*	35%*	35%*	35%*	35%*	35%*	35%*

* Excluding turnover and corporate assets taxes.

** Gas shrinkage charged to JJVL has been classified from sales to other operating income as per directions from OGRA and accordingly comparative has been reclassified