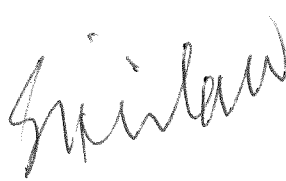


SUI SOUTHERN GAS COMPANY LIMITED
UNCONSOLIDATED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)

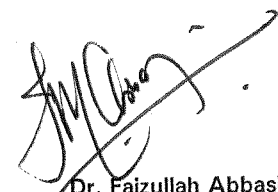
For the nine month period ended 31 March 2010

| | Note | Nine month period ended | | Quarter ended | |
|---|----------|-------------------------|--------------------|--------------------|--------------------|
| | | 31 March 2010 | 31 March 2009 | 31 March 2010 | 31 March 2009 |
| (Rupees in thousand) | | | | | |
| Sales | | 92,004,087 | 85,813,873 | 31,635,922 | 29,000,463 |
| Sales tax | | (11,089,142) | (10,357,899) | (3,742,880) | (3,511,920) |
| | | <u>80,914,945</u> | <u>75,455,974</u> | <u>27,893,042</u> | <u>25,488,543</u> |
| Gas development surcharge | | (8,661,308) | 2,558,562 | 294,425 | 790,875 |
| Net sales | | <u>72,253,637</u> | <u>78,014,536</u> | <u>28,187,467</u> | <u>26,279,418</u> |
| Cost of gas | | (70,172,649) | (73,597,549) | (27,594,280) | (24,919,410) |
| Gross profit | | <u>2,080,988</u> | <u>4,416,987</u> | <u>593,187</u> | <u>1,360,008</u> |
| Transmission distribution and selling costs | | (5,603,331) | (4,782,702) | (2,079,493) | (1,489,369) |
| Administrative expenses | | (1,621,925) | (1,242,813) | (701,065) | (602,631) |
| Other operating expenses | 15 | (219,991) | (1,665,335) | 52,718 | (98,795) |
| | | <u>(7,445,247)</u> | <u>(7,690,850)</u> | <u>(2,727,840)</u> | <u>(2,190,795)</u> |
| | | <u>(5,364,259)</u> | <u>(3,273,863)</u> | <u>(2,134,653)</u> | <u>(830,787)</u> |
| Other operating income | 16 | 5,228,743 | 4,714,548 | 1,611,633 | 1,326,926 |
| Operating profit before finance cost | | (135,516) | 1,440,685 | (523,020) | 496,139 |
| Other non-operating income | 17 | 4,020,047 | 2,567,558 | 1,310,691 | 1,099,784 |
| Finance cost | 18 | (3,779,854) | (3,405,599) | (1,157,881) | (1,348,041) |
| Profit / (loss) before taxation | | <u>104,677</u> | <u>602,644</u> | <u>(370,210)</u> | <u>247,882</u> |
| Taxation | 19 | (411,171) | (210,925) | (155,763) | (83,832) |
| Profit / (loss) for the period | | <u>(306,494)</u> | <u>391,719</u> | <u>(525,973)</u> | <u>164,050</u> |
| Basic and diluted earnings per share | (Rupees) | <u>(0.46)</u> | <u>0.58</u> | <u>(0.79)</u> | <u>0.24</u> |

The annexed notes from 1 to 21 form an integral part of these interim financial information.



Salim Abbas Jilani
Chairman



Dr. Faizullah Abbasi
Managing Director

