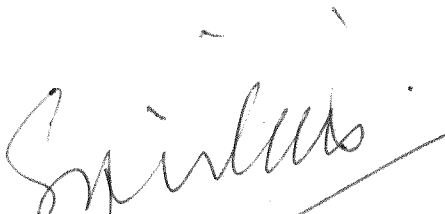



**SUI SOUTHERN GAS COMPANY LIMITED**  
**CONSOLIDATED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)**  
**As at 31 March 2010**

|   | Note | Nine month period ended |                       | Quarter ended           |                       |
|---|------|-------------------------|-----------------------|-------------------------|-----------------------|
|   |      | 31 March<br>2010        | 31 March<br>2009      | 31 March<br>2010        | 31 March<br>2009      |
| (Rupees in '000)                            |      |                         |                       |                         |                       |
| Sales                                       |      | 92,004,087              | 85,813,873            | 31,635,922              | 29,000,463            |
| Sales tax                                   |      | <u>(11,089,142)</u>     | <u>(10,357,899)</u>   | <u>(3,742,880)</u>      | <u>(3,511,920)</u>    |
|   |      | 80,914,945              | 75,455,974            | 27,893,042              | 25,488,543            |
| Gas development surcharge                   |      | <u>(8,661,308)</u>      | <u>2,558,562</u>      | <u>294,425</u>          | <u>790,875</u>        |
| Net sales                                   |      | 72,253,637              | 78,014,536            | 28,187,467              | 26,279,418            |
| Cost of gas                                 |      | <u>(70,172,649)</u>     | <u>(73,597,549)</u>   | <u>(27,594,280)</u>     | <u>(24,919,410)</u>   |
| Gross profit                                |      | 2,080,988               | 4,416,987             | 593,187                 | 1,360,008             |
| Transmission distribution and selling costs |      | (5,603,331)             | (4,782,702)           | (2,079,493)             | (1,489,369)           |
| Administrative expenses                     |      | (1,621,925)             | (1,242,813)           | (701,065)               | (602,631)             |
| Other operating expenses                    | 16   | <u>(219,991)</u>        | <u>(1,665,335)</u>    | <u>52,718</u>           | <u>(98,795)</u>       |
|   |      | <u>(7,445,247)</u>      | <u>(7,690,850)</u>    | <u>(2,727,840)</u>      | <u>(2,190,795)</u>    |
|   |      | (5,364,259)             | (3,273,863)           | (2,134,653)             | (830,787)             |
| Other operating income                      | 17   | <u>5,228,743</u>        | <u>4,714,548</u>      | <u>1,611,633</u>        | <u>1,326,926</u>      |
| Operating profit before finance cost        |      | (135,516)               | 1,440,685             | (523,020)               | 496,139               |
| Other non-operating income                  | 18   | 4,020,047               | 2,567,558             | 1,310,691               | 1,099,784             |
| Finance cost                                | 19   | <u>(3,779,854)</u>      | <u>(3,405,599)</u>    | <u>(1,157,881)</u>      | <u>(1,348,041)</u>    |
| Profit / (loss) before taxation             |      | <u>104,677</u>          | <u>602,644</u>        | <u>(370,210)</u>        | <u>247,882</u>        |
| Taxation                                    | 20   | <u>(411,171)</u>        | <u>(210,925)</u>      | <u>(155,763)</u>        | <u>(83,832)</u>       |
| Profit / (loss) for the period              |      | <u><u>(306,494)</u></u> | <u><u>391,719</u></u> | <u><u>(525,973)</u></u> | <u><u>164,050</u></u> |
| (Rupees)                                    |      |                         |                       |                         |                       |
| Basic and diluted earnings per share        |      | <u>(0.46)</u>           | <u>0.58</u>           | <u>(0.79)</u>           | <u>0.24</u>           |

The annexed notes from 1 to 22 form an integral part of these consolidated condensed interim financial information.

  
Salim Abbas Jilani  
Chairman

  
Dr. Faizullah Abbasi  
Managing Director

