



# Unconsolidated Profit and Loss Account

For the year ended 30 June 2009

	Note	2009 (Rupees in '000)	2008
Sales		118,585,244	84,542,431
Sales tax		(14,446,264)	(9,547,639)
		<u>104,138,980</u>	<u>74,994,792</u>
Gas development surcharge		4,012,107	(369,223)
Net sales		<u>108,151,087</u>	<u>74,625,569</u>
Cost of gas	30	(102,388,858)	(69,238,236)
<b>Gross profit</b>		<u>5,762,229</u>	<u>5,387,333</u>
Transmission, distribution and selling costs	31	(6,937,947)	(5,643,042)
Administrative expenses	32	(1,564,628)	(1,504,086)
Other operating expenses	33	(2,352,918)	(967,515)
		<u>(10,855,493)</u>	<u>(8,114,643)</u>
		<u>(5,093,264)</u>	<u>(2,727,310)</u>
Other operating income	34	6,109,947	5,707,221
<b>Operating profit before finance cost</b>		<u>1,016,683</u>	<u>2,979,911</u>
Other non-operating Income	35	3,809,804	1,772,390
Finance cost	36	(4,409,792)	(2,370,674)
<b>Profit before taxation</b>		<u>416,695</u>	<u>2,381,627</u>
Taxation	37	(159,210)	(1,390,560)
<b>Profit for the year</b>		<u>257,485</u>	<u>991,067</u>
			(Rupees)
<b>Basic and diluted earnings per share</b>	39	<u>0.38</u>	<u>1.48</u>

The annexed notes 1 to 50 form an integral part of these unconsolidated financial statements.

Salim Abbas Jilani  
Chairman

Umair Khan  
Managing Director