

UNCONSOLIDATED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)

For the six months period ended 31 December 2009

	Note	Six months period ended		Quarter ended	
		31 December 2009	31 December 2008	31 December 2009	31 December 2008
		(Rupees in '000)			
Sales		60,368,165	56,813,410	28,896,591	27,386,828
Sales tax		(7,346,262)	(6,845,979)	(3,483,088)	(3,295,509)
		53,021,903	49,967,431	25,413,503	24,091,319
Gas development surcharge		(8,955,733)	1,767,687	(4,725,490)	1,913,959
Net sales		44,066,170	51,735,118	20,688,013	26,005,278
Cost of gas		(42,578,369)	(48,678,139)	(20,188,154)	(24,588,205)
Gross profit		1,487,801	3,056,979	499,859	1,417,073
Transmission distribution and selling costs		(3,523,838)	(3,293,333)	(1,935,292)	(1,700,147)
Administrative expenses		(920,860)	(640,182)	(495,801)	(249,520)
Other operating expenses	15	(272,709)	(1,566,540)	(151,521)	(629,636)
		(4,717,407)	(5,500,055)	(2,582,614)	(2,579,303)
		(3,229,606)	(2,443,076)	(2,082,755)	(1,162,230)
Other operating income	16	3,617,110	3,387,622	1,870,340	1,557,285
Operating profit before finance cost		387,504	944,546	(212,415)	395,055
Other non-operating income	17	2,709,356	1,467,774	1,603,469	1,053,038
Finance cost	18	(2,621,973)	(2,057,558)	(1,112,416)	(1,226,353)
Profit before taxation		474,887	354,762	278,638	221,740
Taxation	19	(255,408)	(127,093)	(124,472)	(80,535)
Profit for the period		219,479	227,669	154,166	141,205
		(Rupees)			
Basic and diluted earnings per share		0.33	0.34	0.23	0.21

The annexed notes from 1 to 22 form an integral part of these interim financial information.


Salim Abbas Jilani
Chairman


Dr. Faizullah Abbasi
Managing Director