


UNCONSOLIDATED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)

For the nine months period ended 31 March 2009

	Note	Nine months period ended		Quarter ended	
		31 March 2009	31 March 2008	31 March 2009	31 March 2008
(Rupees in thousand)					
Sales		88,341,597	62,206,905	29,755,428	21,890,031
Sales tax		(10,706,283)	(7,024,432)	(3,616,053)	(2,466,450)
		77,635,314	55,182,473	26,139,375	19,423,581
Gas development surcharge		2,597,263	(1,375,156)	803,329	427,798
Net sales		80,232,577	53,807,317	26,942,704	19,851,379
Cost of gas		(73,597,549)	(49,726,173)	(24,919,410)	(18,725,636)
Gross profit		6,635,028	4,081,144	2,023,294	1,125,743
Transmission, distribution and selling costs		(4,782,702)	(4,058,470)	(1,500,776)	(1,401,523)
Administrative expenses		(1,242,813)	(973,038)	(591,224)	(373,698)
Other operating expenses	14	(1,679,684)	(278,142)	(103,376)	(159,587)
		(7,705,199)	(5,309,650)	(2,195,376)	(1,934,808)
		(1,070,171)	(1,228,506)	(172,082)	(809,065)
Other operating income	15	2,510,856	2,687,437	668,221	962,987
Operating profit before finance cost		1,440,685	1,458,931	496,139	153,922
Other non-operating income	16	2,567,558	1,385,967	1,099,784	461,350
Finance cost	17	(3,405,599)	(1,906,788)	(1,348,041)	(661,013)
Profit before taxation		602,644	938,110	247,882	(45,741)
Taxation	18	(210,925)	(618,890)	(83,832)	24,244
Profit for the period		391,719	319,220	164,050	(21,497)
(Rupees)					
Basic and diluted earnings per share		0.58	0.48	0.24	(0.03)

The annexed notes from 1 to 20 form an integral part of this unconsolidated condensed interim financial information.


Salim Abbas Jilani
Chairman


Umair Khan
Managing Director