

# CONDENSED UNCONSOLIDATED INTERIM STATEMENT OF CHANGES IN EQUITY (UN-AUDITED)

for the nine month period ended 31 March 2008

|  | Issued,<br>subscribed<br>and paid-up<br>capital | Capital<br>reserves | Revenue<br>reserves | Surplus/(deficit) on<br>remeasurement<br>of available<br>for sale securities | Unappro-<br>priated<br>profit | Total          |
|--|---|---------------------|---------------------|--|-------------------------------|----------------|
|  | (Rupees in million)                             |                     |                     |  |                               |                |
| <b>Balance at 30 June 2006</b>   | 6,711.7   | 234.9               | 2,253.8             | 243.6  | 897.5                         | 10,341.5       |
| <b>Changes in equity for the nine month<br/>period ended 31 March 2007</b> |   |                     |                     |  |                               |                |
| Net deficit on remeasurement of<br>available-for-sale securities           | -   | -                   | -                   | (45.1)   | -                             | (45.1)         |
| Profit for the period  | -   | -                   | -                   | -  | 469.0                         | 469.0          |
| Total recognised income and<br>expenses for the period                     | -   | -                   | -                   | (45.1)   | 469.0                         | 423.9          |
| Final dividend at Rs. 1.30 per share<br>for the year ended 30 June 2006    | -   | -                   | -                   | -  | (872.5)                       | (872.5)        |
| <b>Balance at 31 March 2007</b>  | <u>6,711.7</u>                                  | <u>234.9</u>        | <u>2,253.8</u>      | <u>198.5</u>   | <u>494.1</u>                  | <u>9,893.0</u> |
| <b>Balance at 30 June 2007</b>   | 6,711.7   | 234.9               | 2,253.8             | 223.2  | 315.3                         | 9,738.9        |
| <b>Changes in equity for the nine month<br/>period ended 31 March 2008</b> |   |                     |                     |  |                               |                |
| Net deficit on remeasurement of<br>available-for-sale securities           | -   | -                   | -                   | (5.5)  | -                             | (5.5)          |
| Profit for the period  | -   | -                   | -                   | -  | 319.2                         | 319.2          |
| Total recognised income and<br>expenses for the period                     | -   | -                   | -                   | (5.5)  | 319.2                         | 313.7          |
| Transfer from revenue reserves to<br>unappropriated profit                 | -   | -                   | (21.0)              | -  | 21.0                          | -              |
| Final dividend at Rs. 0.50 per share<br>for the year ended 30 June 2007    | -   | -                   | -                   | -  | (335.6)                       | (335.6)        |
| <b>Balance at 31 March 2008</b>  | <u>6,711.7</u>                                  | <u>234.9</u>        | <u>2,232.8</u>      | <u>217.7</u>   | <u>319.9</u>                  | <u>9,717.0</u> |

The annexed notes from 1 to 21 form an integral part of these condensed unconsolidated interim financial statements.



**Salim Abbas Jilani**  
Chairman Board of Directors



**Azim Iqbal Siddiqui**  
Managing Director